

## **Process and Time Line**

- Convert Allocation to Formulas (May/June off-line)
- Select Formulas that Meet the Interests (July/August)
  - Group formulas based on like allocation formulas
  - Assemble database to be used in the allocation formulas
  - Analyze formulas for each group independently for interests
  - Assemble the formulas that best meet the interests
- Assemble Complete Allocation Methodology (September)
  - Test allocation methodology under various operating scenarios
    - Year type (wet, dry, normal)
    - Operation (max peaking, load following, optimized)
  - Confirm acceptability of the methodology
- Develop Recommendations (October)